

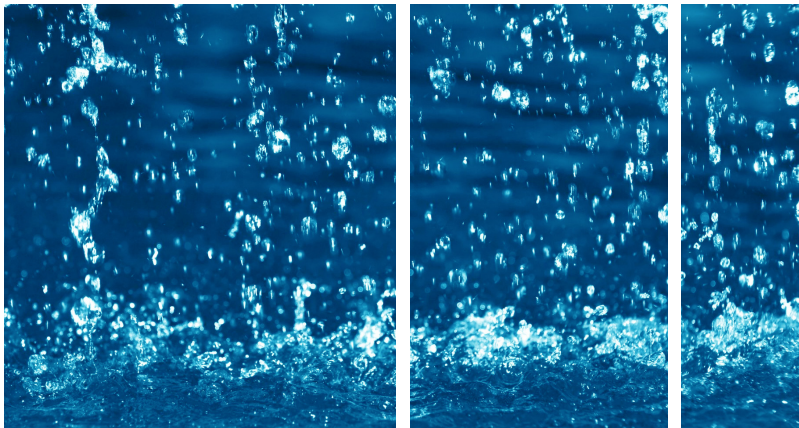
God's Provision & Funding Sources: \$13.1 Million



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|---|-------|
| 1. Cash on Hand: Funds in bank account | 1.4 M |
| 2. Non-Payment Loan from C&MA Western District for 4.5 Acre (North of Christian Education building) | 1.4 M |
| 3. Mortgage from C&MA district | 3.5 M |
| 4. Sale of existing church | 1.8 M |
| 5. First Capital Campaign Pledges* (collected \$1.7 M) total faith pledge: | 2.8 M |
| Second Capital Campaign Pledge * (to be collected) | 2.2 M |

Please Note:

Industry knowledge indicates that there is a precedence of developers of \$5.2 million dollars for Non-Profit organizations.



Announcement

Advance Vote:

Dec. 8th 2013

General Membership Vote:

Dec.15th 2013



HERE I AM
BUILDING TOGETHER FOR ETERNITY



Cost & Commitment to further the Kingdom of God

In **Luke 14: 25-35**, Jesus taught His disciples not to act rashly or foolishly. Just as you wouldn't start building a tower without first figuring out what it would cost, we shouldn't make decisions without considering their spiritual repercussions.

When we begin a project, we are to count the cost and assess whether or not we are able to complete it. This is exactly what the Building Committee has diligently strived to do. Here is an account of the most up-to-date, evidence based estimates:

In order to provide a more accurate estimate, HAI architects have prepared drawings and specifications to allow bidding to take place.

Currently four construction companies are undergoing the bidding process; thus, the Building Committee cannot reveal the exact amount of each itemized category.

It would not be in our best interest for these figures to be made known before the bidding process is completed. We do not wish to put the church in a disadvantaged position for negotiation.



1. Church Building Construction Cost, includes plumbing and plumbing fixtures, and light fixtures
2. New church On-Site Costs, includes Grading, Landscape and Paving Parking lot
3. New church Off-Site Costs, includes 199 street widening, Drainage, Bus stop and related traffic routing costs
4. Furniture, Fixture and Equipment Costs, includes Chairs, Kitchen fixtures such as appliances, sinks, etc., security system and Audio/ Visual system
5. Architecture and Construction Manager Fees
6. Development Permit Fees and Consultation Fees
7. Contingency Fund

The major construction cost in the 2013 design pertains to the Main Sanctuary and Auxiliary Hall; their structural design will remain unchanged. However, the classroom structure design IS negotiable since the cost for construction is much less. The bidding construction companies are aware of this request and have agreed to build according to our direction as to the size and number of classrooms when funds are available. **Let's us pray earnestly about it.**

Prayer Items

1. **Praise God that in 2005, He provided a 12 acre piece of land for us to build on.** Without which we could not begin our building project. Praise God for the timely providence of this property which, if we were to purchase it at market price today, we would not be able to afford it.
2. **Praise God for the possibility of a brand new church building, designed by a Christian Architecture Company to meet our church ministries needs.** HAI architects have labored tirelessly with the building committee since 2009, to provide the best cost savings design with most durable structure and function.
3. **Praise God for faithfully providing support from the C&MA district who sees eternal value with our building project.** Their financial support, prayer support and invaluable wisdom and counsel have been a powerful blessing.
4. **With the current budget, the second Capital Campaign of \$2.2 million dollars will be the final faith pledge.** This pledge will be collected from Oct. 2014 to Oct 2016. No further campaigns would be required for the completion of the entire building project. Please pray that by faith, we will trust God to provide.
5. **Pray for the upcoming Town Hall Meeting on Dec. 1st at 12:45 pm.** Pray that the representatives from the Building Committee will be able to communicate clearly and graciously how the Lord has provided guidance thus far and our role in this project. May it glorify God's Name and unite our hearts.
6. **Pray for the Advance Vote on Dec. 8th and General Membership Vote on Dec 15th 2013 to reflect God's will and our total dependence and obedience to Him.**
7. **If the Vote for 2013 Design is affirmative.** We will need to apply for Development Permit before we can negotiate with developers. **Pray for the successful negotiation with the Developers to waive the Over Expenditure Payment.**

If God leads us successfully through this process, we will begin construction in Spring 2014 and the expected completion date will be Summer 2015.

In Conclusion:

If we are to reach the target of \$13 million dollars, we will require a second Capital Campaign of \$2.2 million dollars. These are faith challenges which we need to pray over and grow from.

If we vote "Yes", we will watch and wait for the Lord to provide through His chosen means. Our role is to pray and to answer His call, God's role is to reveal His will and to provide. We urge you to seek the Lord and remember how He has led and provided for our church thus far.

If we vote "No", the building project will halt. The cost of construction (including city assessments on the land) will escalate, and it may no longer be affordable to build on 199 St.

The Building Committee has proposed a plan for a building that will enhance and enable the growth of every ministry at ECAC. We pray that brothers and sisters recognize and appreciate the opportunity we have today to provide a new home for the growing ministries of tomorrow and in the many years to come. Each of us must seek the Lord and give an answer to Him as good stewards of this opportunity.



Jesus said, "Do not worry... But seek first His Kingdom and His righteousness, and all these things will be given to you as well."

Matthew 6:33

"And without Faith is it impossible to please God, because anyone who comes to him must believe that He exists and that He rewards those who earnestly Seek Him"

Hebrews 11:6